2020

CERTIFICATE

To the Clerk of Ellis County, State of Kansas We, the undersigned, officers of

City of Schoenchen

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

•					
T. I		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's
Table of Contents:	-	No.	for Expenditures		Use Only
Computation to Determine Limit		3			
Allocation of MVT, RVT, and 16/20M Veh Tax					
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases					
Fund	K.S.A.	<u> </u>			
General	12-101a	7	61,300	8,300	7.735
Debt Service	10-113	8	22,905	17,500	
Library	12-1220	8			19.900
Special Highway		9	40,548		
Refuse	-	9	25,000		
Sewer		10	. 70,400		
Revenue Reserve		10	20,500		
					-
Totals		xxxxxx	240,653	25,800	24.043
Budget Summary		11			County Clerk's Use O
Neighborhood Revitalization					1,099,152
					Nov 1, 2019 Tot
Fax Lid Limit (from Computat	ion Tab)			25,808	Assessed Valuati

Tax Lid Limit (from Computation Tab) Does the City Need to Hold an Election?

Assisted by:

Howard R Sloan, CPA Address: PO Box 1312 Hays, KS 67601-1312 Email: hsloan@ruraltel

Date Attested: Now.

County/Clerk

Schneider, Clerk

NO

Kevin Bieker, Mayor

Amount of Levy

2020

Computation to Determine Limit for 2020

	. Total tax levy amount in 2019 budget	+	⊦\$	24,000
2.	. Library levy in 2019 budget	-	\$	0
_	Other tax entity levy in 2019 budget	-	\$	0
3	3. Net tax levy		\$	24,000
	2020 Budget Percentage Adjustments			
4	. New improvements, remodeling and renovations for 2019:	0.1.10		4
7.	+	8,140		ı
5.	. Increase in personal property for 2019:			•
	5a. Personal property 2019 + 71,596			
	5b. Personal property 2018 - 22,657			
	5c. Increase in personal property (5a minus 5b) + 4	8,939		'
	(Use Only if > 0))		
6.	· · · · · · · · · · · · · · · · · · ·		•	
	6a. Real estate +0			•
	6b. State assessed + 0			
	6c. New improvements +0			
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	0		
7.	Valuation of property that has changed in use during 2019: +	4,001		
0				,
8.	Expiration of property tax abatements +	0.		· ·
9.	Expiration of TIF, Rural Housing, and NR Districts +	0		
	(Incremental assessed value over base)			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	1,080		
11.	Total estimated valuation July 1, 2019 1,073,145			
12.	. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0604		
13.	. Percentage adjustment increase (12 times 3)	+	\$	1,448
14.	. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)			1.50%
15.	. Consumer Price Index adjustment (Line 3 times Line 14)		\$	' 360
	<u>-</u>			(
11	Total Davis and Additional State of the Stat		<u>_</u>	1 000
10.	. Total Percentage Adjustments		\$	1,808

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget:				+ -	17,500 17,500				
	Increase property tax revenues spent on debt service				_	0				
18.	Property tax revenues spent for public building commission and lease paymen (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	nts in	the 20	020 budget:	+ _	0				
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments									
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)				+_	0				
20.	Property tax revenues spent on court judgments or settlements and associated	legal	costs	in the 2020 bu	d _. + _	0				
21.	21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:									
22.	Property tax revenues spent on expenses realted to disaster or Federal Emerge	ency i	n the	2020 budget:	+ _	0				
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	50%	+	0 0	+	0				
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	50%	+	0 0	+	0				
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	50%	+	0 0	+ _	0				
26.	Total Revenue Adjustments				_	0				

Yes

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+ + +	0 0 0
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+ .	0
30.	Total Computed Tax Levy	-	25,808

Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)			None None None
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!		
2020 Total Tax Levy (Less Levy for Other Governmental Units)			
Exemption from Election Requirement	#DIV/0!		
н			
Other Tests - Lost Valuation Test			
Assessed Valuation Loss			
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)			360
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation			360

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Ad Valorem Levy	Allocation for Proposed Year 2020							
Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
6,500	1,203	47	14	95	10			
17,500	3,239	127	37		27			
24 000	4 442	174	51	252	37			
	Tax Year 2018 6,500	Tax Year 2018 MVT 6,500 1,203 17,500 3,239	Tax Year 2018 MVT RVT 6,500 1,203 47 17,500 3,239 127	Tax Year 2018 MVT RVT 16/20M Veh 6,500 1,203 47 14 17,500 3,239 127 37	Tax Year 2018 MVT RVT 16/20M Veh Comm Veh 6,500 1,203 47 14 95 17,500 3,239 127 37 257			

County Treas Motor Vehicle Estimate	4,442	2_				
County Treas Recreational Vehicle Estimate		1	174			
County Treas 16/20M Vehicle Estimate				51		
County Treas Commercial Vehicle Tax Estimate					352	
County Treas Watercraft Tax Estimate						37
Motor Vehicle Factor	0.18508	<u>3</u>				
Recreational Vehicle Fac	ctor	0.007	25			
1	16/20 Vehicle	e Factor	0	.00213		
		Commercial	l Vehicle F	actor	0.01467	
			Waterc	raft Factor		0.00154

City of Schoenchen

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Sewer Utility	Revenue Reserve	2,040	3,660	4,200	KSA 12-631p
	Totals	2,040	3,660	4,200	
	Adjustments*				
I	Adjusted Totals	2,040	3,660	4,200	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amt	Det	. Du.		unt Due		unt Due
Type of	of	of	Rate	Amount	Outstanding		e Due)19)20
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:						<u></u>					
Street Improvement	7/15/2010	9/1/2025	4.50	200,000	115,000	March		2,587		2,250	
						September	September	2,588	15,000	2,250	15,000
Total G.O. Bonds					115,000			5,175	15,000	4,500	15,000
Revenue Bonds:				0.00.450	0.47.00.4	16.1	76.1		7 100		
Sewer Improvement	1/15/2019	3/1/2038	1.81	260,472	247,294	March	March	2,269	5,493	2,200	5,562
						September	September	2,250	5,512	2,150	5,612
mul D					247,294			4,519	11,005	4,350	11 174
Total Revenue Bonds		 			441,474			4,317	11,005	4,330	11,174
Other:											
Total Other					0 362,294			9,694	0	0	0
Total Indebtedness			<u> </u>		302,294			y,0y4	26,005	8,850	26,174

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
				<u> </u>			
				NONE			
							
	<u> </u>						
				Totals	0	00	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND PAGE FOR FUNDS WITH A 17	$\overline{}$		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	27,690	34,268	41,518
Receipts:			
Ad Valorem Tax	6,104	6,500	xxxxxxxxxxxxxx
Delinquent Tax	45		
Motor Vehicle Tax	1,529	1,500	1,203
Recreational Vehicle Tax	67	50	
16/20M Vehicle Tax	11		14
Commercial Vehicle Tax	172	100	
Watercraft Tax			10
Gross Earning (Intangible) Tax	-		0
LAVTR			0
City and County Revenue Sharing			- 0
ony and county revenue busing			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	12.265	10.000	10.000
	13,365	10,000	10,000
Franchise Tax			
Licenses	276	100	113
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	21,569	18,250	11,482
Resources Available:	49,259	52,518	53,000
Expenditures:	,	,-	
Salaries & Wages	3,275	4,000	10,000
Professional Fees	2,105	500	5,000
Utilities Utilities	2,178	2,000	3,800
Office Supplies	1,333	2,000	1,000
Maintenance and Repair - Equipment	871	1,000	3,000
Maintenance and Repair - Streets	8/1	1,000	11,000
	3,383	3,000	5,000
Insurance and Bond			3,000
Weed Control	1,347		1,500
Payroll Taxes	499	500	
Refuse			2,000
Sewer Lagoon Improvements			16,000
			<u> </u>
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,991	11,000	61,300
Unencumbered Cash Balance Dec 31			xxxxxxxxxxxxx
	34 2081	,510	
	34,268	57.325	1 61.300
2018/2019/2020 Budget Authority Amoun	35,875	57,325 Appropriated Balance	
	35,875 Non-A	Appropriated Balance	0
	35,875 Non-A	Appropriated Balance re/Non-Appr Balance	0 61,300
2018/2019/2020 Budget Authority Amoun	35,875 Non-A Total Expenditur	Appropriated Balance re/Non-Appr Balance Tax Required	0 61,300
2018/2019/2020 Budget Authority Amoun	35,875 Non-A Total Expenditur elinquent Comp Rate:	Appropriated Balance re/Non-Appr Balance	61,300 8,300

	 	 	 	_	-
CPA Summary					
				•	

FUND PAGE FOR FUNDS WITH A TAX LEVY

41 . 15 .			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	5,396	6,894	1,718
Receipts:			
Ad Valorem Tax	17,020	17,500	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	124		
Motor Vehicle Tax	4,478		3,239
Recreational Vehicle Tax	195		127
16/20M Vehicle Tax	33		37
Commercial Vehicle Tax	499		257
Watercraft Tax			27
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	22,349	17,500	3,687
Resources Available:	27,745	24,394	5,405
Expenditures:			
Bonds	15,000	15,000	15,000
Interest Expense	5,851	5,176	4,501
Professional Fees		2,500	3,404
Cod Residence (CORD at 1			
Cash Basis Reserve (2020 column) Miscellaneous			
Does miscellanous exceed 10% of Total E	20.051	20 (84	
Total Expenditures Unencumbered Cash Balance Dec 31	20,851	22,676	22,905
	6,894		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	21,602	22,723	22,905
		ppropriated Balance	20.000
	i otai Expenditur	e/Non-Appr Balance	22,905
		Tax Required	17,500
Dei	inquent Comp Rate:	0.0%	0
	Amount of 20	019 Ad Valorem Tax	17,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	Actual Idi 2018	Estimate for 2019	101 101 2020
Receipts:	-		- 1
Ad Valorem Tax		n	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			******************
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0		0
Resources Available:	0	0	0
Expenditures:			
·			
,			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0'	. 0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	0	0	L
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
	=	Tax Required	0
De	linquent Comp Rate:	0.0%	0
		019 Ad Valorem Tax	0

Qualifies for

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL TAGE TO K TOTALS WITHING I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	39,622	40,548	40,548
Receipts:			
State of Kansas Gas Tax	5,591	0	(
County Transfers Gas		0	(
Interest on Idle Funds			-
Miscellaneous		;	•
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,591	0	(
Resources Available:	45,213	40,548	40,548
Expenditures:			
Street Repair and Maint	4,665	,	40,548
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			·
Total Expenditures	4,665	0	40,548
Unencumbered Cash Balance Dec 31	40,548	40,548	(
2018/2019/2020 Budget Authority Amoun	49,000	50,722	40,548

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	609	781	5,781
Receipts:			
Charges to Customers	16,242	20,000	20,000
			,,
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,242	20,000	20,000
Resources Available:	16,851	20,781	25,781
Expenditures:			
Contract Services - Refuse Removal	16,070	15,000	25,000
Cash Forward (2020 column)			
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,070		
Unencumbered Cash Balance Dec 31	781		78
2018/2019/2020 Budget Authority Amoun	23,000	25,000	25,000

CPA Summary				
		•	 	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	18,516	23,284	41,974
Receipts:			
Charges to Customers	20,060	25,000	30,000
Interest on Idle Funds			
Miscellaneous.			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,060	25,000	30,000
Resources Available:	38,576	48,284	71,974
Expenditures:			
Wages	2,075	2,000	4,000
Professional Fees	1,340		2,000
Utilities	489	500	1,000
Permits and Fees	185	150	500
Office Supplies	1,083		500
Repairs	880		50,000
Transfers to Revenue Reserves	2,040	3,660	4,200
Equipment	7,040		8,200
Cash Forward (2020 column)			
Miscellaneous.	160		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,292	6,310	70,400
Unencumbered Cash Balance Dec 31	. 23,284	41,974	1,574
2018/2019/2020 Budget Authority Amount	64,140	67,290	70,400

Adopted Budget	Prior Year	Current Year	Proposed Budget
Revenue Reserve	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	10,880	12,920	16,580
Receipts:			
Transfer from Utilities	2,040	3,660	4,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,040	3,660	4,200
Resources Available:	12,920	16,580	20,780
Expenditures:			
Debt Service	0	0	20,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	20,500
Unencumbered Cash Balance Dec 31	12,920		280
2018/2019/2020 Budget Authority Amount	12,790	14,750	20,500

CPA Summary			
	,		

NOTICE OF BUDGET HEARING

The governing body of City of Schoenchen

will meet on August 12, 2019 at 7:30 PM at St Anthony Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 102 Oak Street, Schoenchen, KS 67667 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2018	Current Year Estin	nate for 2019	Propos	ed Budget for 2020	0
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	14,991	5.870	11,000	6.234	61,300	8,300	7.734
Debt Service	20,851	16.367	22,676	16.782	22,905	17,500	16.307
Library							
Special Highway	4,665				40,548		
Refuse	16,070		15,000		25,000		
Sewer	15,292		6,310		70,400		
Revenue Reserve					20,500		
Totals	71,869	22.237	54,986	23.016	240,653	25,800	24.041
Less: Transfers	2,040		3,660		4,200		
Net Expenditure	69,829		51,326		236,453		
Total Tax Levied	23,980] [24,000		xxxxxxxxxxxx		
Assessed Valuation	1,078,405] [1,042,815]	1,073,145]	
Outstanding Indebtedness,							
January 1,	<u>2017</u>		<u>2018</u>	-	<u>2019</u>	_	
G.O. Bonds	145,000] [130,000	<u> </u>	115,000]	
Revenue Bonds	5,361] [00		247,294]	
Other	0] [0	1	0]	
Lease Purchase Principal	0] [0	_	0]	
Total	150,361]	130,000	ļ.	362,294]	

*Tax rates are expressed in mills

Jason Schneider

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

State of Kansas, Ellis County, ss:

Christopher Dechant

being first duly sworn, deposes and says:

That he/she is Ad Services Supervisor

of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Monday and Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 19th day of July, 2019, with subsequent publications being made on the following dates:

 20		20
 20	;	20
 20	_ •	20

Subscribed and sworn to before me this 19th day, of July, 2019.

My Appointment expires 6

Printer's Fee

Additional copies.....\$ (Published in The Hays Daily News July 19, 2019)

NOTICE OF BUDGET HEARING

The governing body of
<u>Give OS-Abestabra</u>
will meet on August 12, 2019 at 73:00 PM at St Anthony Community Center for the purpose of heat surveing objections of taxpoyers relating to the proposed use of all finels and the amount of all val

t of Current Year Estimate for 2019 Ad Valorem Tex establish the s

FUND Expenditures Actual Expenditures Actual Expenditures Actual Expenditures Actual Expenditures Actual Expenditures Actual Actual Expenditures Actual Actual Expenditures Actual Actual Actual Expenditures Actual Act			_					_
FINO Expenditure Totals Expenditure Totals Expenditure Totals Totals Expenditure Totals Totals Expenditure Expenditure Totals Expenditure Expenditure Expenditure Totals Expenditure Expen		Prior Year Actu	al for 2018	Current Year Estin	nate for 2019	Proposed Budget for 2020		
PUND Expenditure Tex Rest Expenditure Tex Rest for Expenditure Ad Valoren Tex Tex Rest Ad Valoren Tex Rest Ad Valoren Tex Tex Rest Ad Valoren Tex Rest A			Actual		Actual	Budget Authority	Amount of 2019	Estima
	FIND	Emenditure		Expenditures			Ad Valorem Tax	
Debt Service 20,551 16,367 22,576 16,372 22,596 17,590 16,301 Debt Service 20,551 16,367 22,576 16,372 22,596 17,590 16,301 Debt Service 20,551 16,367 22,570 22,590 Debt Service 15,070 15,070 22,590 22,590 Debt Service 15,322 6,310 70,400 Debt Service 20,500 22,590 20,590 Debt Service 20,500 22,590 20,590 Debt Service 20,500 22,590 20,590 Debt Service 20,500 3,560 4,200 Debt Service 20,500 3,560 Debt Service 20,500 Debt Servic					6.234	61,300		
Dentry			16,367	22,676	16.782	22,905	17,500	16307
Section Sect	Library							
Section Sect					 	<u> </u>	-	
Section Sect			├		<u> </u>			
Section Sect				├				_
Detail	Special Highway	4,665	<u> </u>		\vdash	40,548	<u> </u>	
Seera				15,000	1	25,000		
Tests				6,310		70,400		
Totals			-			20,500		
Totals	twin-t-		1					
1909 1909			_					
1909 1909			1					
1909 1909								
Color Colo	Totals	71,869	22.237	54,986	23.016		25,800	24.04
Automatical	Less: Transfers	2,040		3,660			1	
Assessed Wetaulon 1,073,045 1,042,015 1,043,145 1,073,145 1 Outstanding indetendents, James 1, 2012 2018 2019 (O. Bends 145,000 130,000 115,000 150,000 1 Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Net Expenditure	69,829]	51,326	1			
Outstanding Indebtodness, James 71, 2012 2019 2019 James 71, 2018 2019 2019 Revenue Bonds 135,000 115,000 Revenue Bonds 5,361 0 247,294 Other 0 0 0 Least Purchase Principal 0 0 0 Total 150,361 130,000 362,294	Total Tax Levica	23,980]	24,000]		ᅺ	
January 1,	Assessed Valuation	1,078,405		1,042,815]	1,073,145	ا	
January 1, 2017 2018 2019	Outanation Indidentary							
10,0 10,0		2017		7018		2019		
Concess			7		٦ .		1	
Octor			4		1		1	
Lease Purchase Principal 0 0 0 150,361 130,000 362,294			1		1	0	7	
Total 150,361 130,000 362,294			┪		1	0	1	
144			۲		1	362,294	1	
			-		_		_	



